

North Providence School District

Centredale Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,014	59.4%
Substitutes	\$110	1.3%
Instructional Paraprofessionals	\$473	5.6%
Pupil-Use Technology	\$44	0.5%
Instructional Materials	\$294	3.5%
Total	\$5,935	70.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$62	0.7%
Library & Media	\$134	1.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$147	1.7%
Curriculum Development	\$0	0.0%
Staff Development	\$6	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$590	7.0%
Total	\$939	11.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$232	2.7%
Food Service	\$252	3.0%
Safety	\$113	1.3%
Building Upkeep	\$510	6.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,106	13.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$346	4.1%
School Office	\$121	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$467	5.5%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,137,147**
 School Enrollment (ADM): **253**
 School Per Pupil: **\$8,447**

(See Chart #2a for Comparison to Last Year)

